

OFFICE OF HOMELAND SECURITY

Governor's Office of Homeland Security California Transit Security Grant Program FY07-08 CTSGP-IPCR Investment Justifications

Summary of Peer Review Outcomes

From California's four eligible agencies we received eighteen projects totaling \$15,000,000. The following summarizes the projects that were approved for funding.

Caltrans Division of Rail/San Joaquin Corridor

- A. Department of Transportation, Division of Rail, San Joaquin Corridor (Caltrans) Onboard Passenger Information System (Phase 1) = \$1,000,000.
- B. Forward Facing Cameras on Locomotives and Cab Cars = \$450,000.
- C. Oakland Maintenance Facility Safety and Security Improvements = \$150,000.
- D. Passenger Information Display Signs (PIDS) Maintenance and Upgrade Project = \$663,930.

Total: \$2,263,930

Caltrans Rail Capitol Projects - South Branch/Pacific Surfliner Corridor

- A. Lighting Improvements for Platform and Parking Areas = \$70,000.
- B. Public Announcement and Emergency Notification Improvements = \$356,000.
- C. Security Enclosure for Equipment = \$28,000.
- D. Security System with Panic Alarm = \$46,000.
- E. Ticket Window Security Modification = \$14,000.
- F. TV & Video Security for Station, Platform, Mechanical and Operational Areas = \$1,286,000.

Total: \$1,800,000



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Capitol Corridor Joint Power Authority

- A. Capitol Corridor Automated Ticket Validation (ATV) Project = \$500,000.
- B. CCJPA OnBoard Passenger Information System Pilot Program Phase 1 = \$500,000.
- C. Oakland Maintenance Facility Safety and Security Improvements = \$150,000.
- D. Passenger Information Display Signs (PIDS) Maintenance and Upgrade Project = \$750,000.

Total: \$1,900,000

Southern California Regional Rail Authority (Metrolink)

- A. Fiber Optic Backbone on the River Subdivision West Bank CP Mission to CP Soto and Mission to CMF = \$4,167,000.
- B. Forward Facing Cameras on 38 Locomotives = \$380,000.
- C. Swing Gates and Fencing on the Olive Subdivision and on the Orange County, Ventura County and Antelope Valley Lines = \$1,489,070.
- D. Tunnel 25 Intrusion Detection = \$3,000,000.

Total: \$9,036,070

FY07-08 CTSGP- IPCR = \$15,000,000